

**Spring Hill Fire Rescue & EMS District**  
**FY 09-10 Revenue Budget**  
**Impact Fees - 1372**

<b>Account</b>	<b>Account Title</b>	<b>FY 08-09 Budget</b>	<b>FY 09-10 Recommended Budget</b>	<b>Change</b>
3240203	Impact Fee-Res Fire	100,000.00	30,000.00	(70,000.00)
3240213	Impact Fee-Comm Fire	0.00	60,000.00	60,000.00
3611000	Interest-Operating	0.00		0.00
3611500	Interest-Investments	1,800.00	1,800.00	0.00
3613000	Change In Fair Value-Inv	0.00		0.00
3899111	Balance Forward-Impact Fee	201,086.00	288,606.55	87,520.55
	<b>GRAND TOTAL:</b>	<b>302,886.00</b>	<b>380,406.55</b>	<b>77,520.55</b>

**Spring Hill Fire Rescue & EMS District**  
**FY 09-10 Expenditure Budget**  
**Impact Fees - 1372**

<b>Account</b>	<b>Account Title</b>	<b>FY 08-09 Budget</b>	<b>FY 09-10 Recommended Budget</b>	<b>Change</b>
5304959	Fees/Costs-Bank Charges	100.00	100.00	0.00
5606405	Equipment-Vehicle,Trailer	0.00	170,000.00	170,000.00
5909910	Budget Res For Contingncy	101,700.00	210,306.55	108,606.55
5909991	Budg Res/Cash Forward	201,086.00	-	(201,086.00)
<b>GRAND TOTAL:</b>		<b>302,886.00</b>	<b>380,406.55</b>	<b>77,520.55</b>